

# DIVISION OF CEMETERIES

STATE OF NEW YORK  
DEPARTMENT OF STATE  
ONE COMMERCE PLAZA  
99 WASHINGTON AVENUE  
ALBANY, NY 12231-0001  
TELEPHONE: (518) 474-6226  
FAX: (518) 473-0876  
WWW.DOS.NY.GOV

ANDREW M. CUOMO  
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## M E M O R A N D U M

TO: MARK PATTISON, Department of State  
THOMAS FULLER Department of Health  
JILL F. FABER, Esq., Office of Attorney General

FROM: LEWIS A. POLISHOOK, Director, Division of Cemeteries  
ALICIA YOUNG, Assistant Director

RE: VANDALISM, ABANDONMENT AND MONUMENT REPAIR OR  
REMOVAL FUND: APPROPRIATION AND ANTICIPATED PAYMENTS  
IN FY 20-21

DATE: April 13, 2021

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The following is a brief summary of collected fees and payments of funds granted from the Vandalism, Abandonment and Monument Repair or Removal Fund. The vast majority of monies are collected concurrent with the submission of annual reports, generally filed within the first three months of the calendar year.

2021 calendar year vandalism collections are \$485,323. Assessment collections are \$273,294. Fiscal year collections from April 1, 2020 are: Vandalism \$53,498. Assessment \$30,369.

Of the \$2,000,000 2020/21 Vandalism Fund appropriation, \$196,650.92 was paid on outstanding vouchers for applications approved in the 2018/19 fiscal year. \$550,411.31 was paid on outstanding vouchers for applications approved in the 2019/20 fiscal year and \$885,434.04 was paid on vouchers for applications approved in the current fiscal year. \$1,632,496.28 was paid out of the \$2,000,000 appropriation.

There remains \$114,187.28 of funds committed for prior years applications and \$247,470.79 committed for applications approved in the 2020/21 fiscal year. Currently there are two applications in the pipeline for approval totaling \$42,435.00. There are no applications on the agenda for this meeting.

### Summary of Applications Granted FYE 3/30/2021:

• 2	Vandalism applications	-	\$ 59,101.80
• 27	Restoration applications	-	\$ 862,295.63
• 4	Abandonment applications	-	<u>\$ 236,233.08</u>
			\$1,157,630.51



Department  
of State

Division of Cemeteries

2020/21 appropriation	\$2,000,000.00
2018/19 applications paid with 2020/21 funds	(\$196,650.92)
2019/20 applications paid with 2020/21 funds	(\$550,411.31)
2020/21 applications paid with 2020/21 funds	(\$885,434.04)
Prior years Committed but not paid (2018/19 & 2019/20)	(\$114,187.28)
Approved 2020/21 and not paid	(\$247,470.79)