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M E M O R A N D U M

TO: MARK PATTISON, Department of State
THOMAS FULLER Department of Health
JILL F. FABER, Esq., Office of Attorney General

FROM: LEWIS A. POLISHOOK, Director, Division of Cemeteries
ALICIA YOUNG, Assistant Director

RE: VANDALISM, ABANDONMENT AND MONUMENT REPAIR OR
REMOVAL FUND: APPROPRIATION AND ANTICIPATED PAYMENTS
IN FY 2021-22

DATE: September 14, 2021

The following is a brief summary of collected fees and payments of funds granted from the Vandalism, Abandonment and Monument Repair or Removal Fund. The vast majority of monies are collected concurrent with the submission of annual reports, generally filed within the first three months of the calendar year.

2021 calendar year vandalism collections are \$567,908. Assessment collections are \$318,361. Fiscal year collections from April 1, 2021 are: Vandalism \$136,083. Assessment \$75,436.

Payments from the \$2,000,000 2021/22 Vandalism Fund appropriation include the first 25% payments for the seven applications approved so far totaling \$73,737.04.

There remains \$108,254.84 of funds committed for 2018/19 and 2019/20 applications and \$178,029.35 committed for applications approved in the 2020/21 fiscal year. Currently there are five applications in the pipeline for approval totaling \$90,189.88. Additionally, there are three applications on the agenda for this meeting totaling \$86,832.30.

Summary of Applications Granted FYE 3/31/2022:

• 0	Vandalism applications	-	\$ 0
• 7	Restoration applications	-	\$ 294,948.16
• 0	Abandonment applications	-	<u>\$ 0</u>
			\$ 294,948.16

2020 Annual report submission total: 1,384 received, 500 On-line % of total received



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