



County-Wide Shared Services Property Tax Savings Plan Summary

Appendix A

County of Columbia			
County Contact: Ron Caponera			
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Contact Email: Ronald.Caponera@columbiacountyny.com			
Partners			
Row 1 – 1 (total # of) Cities in		County	
	Participating Cities	Panel Representative	Vote Cast (Yes or No)
1.	Hudson	Rick Rector	YES
2.			
3.			
Row 2 – 18 (total # of) Towns in		County	
	Participating Towns	Panel Representative	Vote Cast (Yes or No)
1.	Ancram	Arthur Bassin	
2.	Austerlitz	Robert Lagonia	YES
3.	Canaan	Richard Keaveney	YES
4.	Chatham	Maria Lull	YES
5.	Claverack	Clifford Wiegelt	YES
6.	Clermont	Raymond Staats	YES
7.	Copake	Jeffrey Nayer	YES
8.	Gallatin	John Reilly	YES
9.	Germantown	Joel Craig	YES
10.	Ghent	Michael Benvenuto	YES
11.	Greenport	Edward Nabozny	YES
12.	Hillsdale	Peter Cipkowski	YES
13.	Kinderhook	Patrick Grattan	YES
14.	Livingston	James Guzzi	YES
15.	New Lebanon	Margaret Robertson	YES
16.	Stockport	Matt Murell	YES



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17.	Stuyvesant	Ronald Knott	YES
18.	Taghkanic	Ryan Skoda	YES
19.			
20.			

Use Additional Sheets if necessary

Row 3 – 2 (total # of) Villages in County

	Participating Villages	Panel Representative	Vote Cast (Yes or No)
1.	Valatie	Diane Argyle	YES
2.	Philmont	Skip Speed	YES
3.	Kinderhook	James Dunham	YES
4.	Chatham	John Howe	YES
5.			
6.			
7.			
8.			
9.			
10.			

Use Additional Sheets if necessary

Row 4 – (total # of 31) Fire Districts, in County

	Participating Fire Districts	Panel Representative	Vote Cast (Yes or No)
1.	Ancram	David Boice	
2.	Austerlitz	Eric Pilkington	
3.	Canaan	FrankmLill	
4.	Chatham	Paul Rideout	
5.	Churchtown	James Preusser	
6.	Claverack	Brennan Keeler	
7.	<u>Clermont</u> Copake	Board of Fire Commissioners	
8.	Craryville	William Baker	



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9.	<u>East Chatham</u>	Judy Gawron	
10.	Gallatin	Ed Hull	
11.	Germantown	Mike Lawson	
12.	Ghent	Tony Brahm	
13.	Greenport	John Onufrychuk Jr	
14.	Hillsdale	Fred Miller	
15.	Hudson	Anthony Demarco	
16.	Kinderhook	Matt Cohn	
17.	Livingston	Board of Commissioners	
18.	Mellenville	Michael Layman	
19.	Niverville	Chris Dedrick	
20.	North Chatham	Deric Eggleston	

Use Additional Sheets if necessary

Row 5

2020 Local Government Property Taxes	The sum total of property taxes levied in the year 2020 by the county, cities, towns, villages, within such county.
	\$74,493,301

Row 6

2020 Participating Entities Property Taxes	The sum total of property taxes levied in the year 2020 by the county, any cities, towns, villages, districts identified as participating in the panel in the rows above.
	\$74,493,301



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Row 7	
Total Anticipated Savings	The sum total of net savings in such plan certified as being anticipated in calendar year 2019, calendar year 2020, and annually thereafter.
	\$1,511,205
Row 8	
Anticipated Savings as a Percentage of Participating Entities property taxes	The sum total of net savings in such plan certified as being anticipated in calendar year 2020 as a percentage of the sum total in Row 6, calendar year 2020 as a percentage of the sum total in Row 6, and annually thereafter as a percentage of the sum total in Row 6.
	2.01%
Row 9	
Anticipated Savings to the Average Taxpayer	The amount of the savings that the average taxpayer in the county will realize in calendar year 2020, calendar year 2020, and annually thereafter if the net savings certified in the plan are realized.
	\$46.55
Row 10	
Anticipated Costs/Savings to the Average Homeowner	The percentage amount a homeowner can expect his or her property taxes to increase or decrease in calendar year 2020, calendar year 2021, and annually thereafter if the net savings certified in the plan are realized.
	2.01%
Row 11	
Anticipated Costs/Savings to the Average Business	The percentage amount a business can expect its property taxes to increase or decrease in calendar year 2020, calendar year 2021, and annually thereafter if the net savings certified in the plan are realized.
	2.01%



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CERTIFICATION

I hereby affirm under penalty of perjury that information provided is true to the best of my knowledge and belief. This is the finalized county-wide shared services property tax savings plan. The county-wide shared services property tax savings plan was approved on September 13, 2017, and it was disseminated to residents of the county in accordance with the County-wide Shared Services Property Tax Savings Law.

Matt Murell

(Print Name)

County Chief Executive Officer

(Signature)

(Date)

1-27-21

County Wide Shared Services Property Tax Savings Plan II

1. *Inter municipal agreement between the county, towns and villages to share Auditing Services (Controller):*

This would allow towns and villages to use the counties Controller personnel to audit their judicial courts rather than towns and villages contracting out at much higher rates of service.
2. *Inter municipal agreement between the county, towns and villages to share Real Property data verification and revaluation services:*

This would allow towns and villages to use the counties Real Property personnel to perform data verification and revaluation services at a much lower cost than entering into contracts with outside firms to perform the same tasks at higher rates.
3. *Inter municipal agreement between the county, towns and villages to share the County's Time and Attendance Application (Kronos):*

This would allow towns and villages to use the counties cloud based Time & Attendance Application at a much lower cost than buying and entering into contracts with outside firms to perform the same tasks at higher costs.
4. *Columbia County has partnered with Ralph Benefit Advisors to develop collective leverages enrollment and use data analytics to reduce stop loss claims, claims volatility, as well as fixed costs. And with New York State Association of Counties (NYSAC) has formed the NYSAC Municipal Healthcare Financing Collective (MHFC) to lower the cost of stop premiums and pass those savings back to the member's counties (Columbia, Ulster & Yates) in the Collective.*
5. *Inter municipal agreement between the county and fire departments to provide training in classroom and new fire tower facilities.*
6. *Inter municipal agreement between the county, fire departments and towns to provide new mandatory life insurances.*
7. *Inter municipal agreement between the county, towns and villages to share Planning in GIS ((Geographic Information System) implementation:*

This would allow towns and villages to use the county's Planning personnel to help implement GIS mapping of property parcels.

COUNTY SHARED SERVICES SAVINGS

2020

Human Resources - Training	\$ 2,000
Real Property - Data Verctn/Reval Services	\$ 790,875
Auditing	\$ 10,000
Central Printing:	\$ 5,000
Stop Loss Insurance with NYSAC Collective	\$ 171,743
Fire Departments Training Center	\$ 35,000
Fire Departments Life Insurance	\$ 47,347
Kronos	\$ 400,740
GIS Implementation (Per Town)	\$ 38,500
<u>Management Information Services (MIS)</u>	<u>\$ 10,000</u>
	\$ 1,511,205

