



Cayuga County 2021 Shared Services Plan



Chair of the Legislature

12/2021

PROPERTY TAX SAVINGS PLAN SUMMARY

County-Wide Shared Services Property Tax Savings Plan Summary			
County of Cayuga			
County Contact: Aileen McNAbb-Coleman, Chair of the Legislature			
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Partners			
Row 1 – 1 City in Cayuga County			
	Participating Cities	Panel Representative	Vote Cast (Yes or No)*
1.	City of Auburn	Michael Quill, Mayor	Yes
Row 2 – 23 Towns in Cayuga County			
	Participating Towns	Panel Representative	Vote Cast (Yes or No)*
1.	Aurelius	Edward Ide, Supervisor	-
2.	Brutus	James Hotaling, Supervisor	Yes
3.	Cato	Charles Ray, Supervisor	-
4.	Conquest	Charles Knapp, Supervisor	-
5.	Fleming	Donald Oltz, Supervisor	-
6.	Genoa	Lorie Sellen-Gross, Supervisor	Yes
7.	Ira	Slade Cox, Supervisor	Yes
8.	Ledyard	Mark Jordan, Supervisor	-
9.	Locke	Thane Benson, Acting Supervisor	
10.	Mentz	Richard Nielens, Jr., Supervisor	-
11.	Montezuma	John Malenick, Supervisor	-
12.	Moravia	Terrance Baxter, Supervisor	Yes
13.	Niles	Joan Jayne, Supervisor	Yes
14.	Owasco	Edward Wagner, Supervisor	Yes
15.	Scipio	Gary Mutchler, Supervisor	Yes
16.	Sempronius	Kevin Court, Supervisor	-
17.	Sennett	Thomas Gray, Supervisor	
18.	Springport	David Schenck, Supervisor	

19.	Sterling	Scott Crawford, Supervisor	
20.	Summerhill	Charles Ripley, Supervisor	Yes
21.	Throop	Eric Ridley, Supervisor	Yes
22.	Venice	Stefan McGonagle, Supervisor	Yes
23.	Victory	Michael Wiggins, Supervisor	Yes

Row 3 – 9 Villages in Cayuga County

Participating Villages		Panel Representative	Vote Cast (Yes or No)*
1.	Aurora	Bonnie Apgar-Bennett, Mayor	Yes
2.	Cato	Carl Lincoln, Mayor	-
3.	Cayuga	William Sherman, Mayor	-
4.	Fair Haven	James Basile, Mayor	Yes
5.	Meridian	Donald Bratt, Sr., Mayor	-
6.	Moravia	Gary Mulvaney, Mayor	Yes
7.	Port Byron	Ron Wilson, Mayor	Yes
8.	Union Springs	Bud Shattuck, Mayor	Yes
9.	Weedsport	Tom Winslow, Mayor	-

Row 4 – 3 School Districts, BOCES, and Special Improvement Districts in Cayuga County

Participating School Districts, BOCES, and Special Improvement Districts		Panel Representative	Vote Cast (Yes or No)*
1.	Cayuga/Onondaga BOCES	Brian Hartwell	
2.	Cayuga County	Aileen McNabb-Coleman	Yes
3.			

*The written justification provided by each Panel Representative in support of his or her vote on the Plan is attached hereto, as Exhibit 1.

Row 5

2021 Local Government Property Taxes	The sum total of property taxes levied in the year 2021 by the county, cities, towns, villages, school districts, BOCES, and special improvement districts within such county.
	\$162,682,547

Row 6	
2021 Participating Entities Property Taxes	The sum total of property taxes levied in the year 2021 by the county, any cities, towns, villages, school districts, BOCES, and special improvements districts identified as participating in the panel in the rows above.
	\$162,682,547
Row 7	
Total Anticipated Savings	The sum total of net savings in such plan certified as being anticipated in calendar year 2022, calendar year 2023, and annually thereafter.
	2022: TBD 2023: TBD Annually: TBD
Row 8	
Anticipated Savings as a Percentage of Participating Entities property taxes	The sum total of net savings in such plan certified as being anticipated in calendar year 2022 as a percentage of the sum total in Row 6, calendar year 2023 as a percentage of the sum total in Row 6, and annually thereafter as a percentage of the sum total in Row 6.
	2022: TBD 2023: TBD Annually: TBD
Row 9	
Anticipated Savings to the Average Taxpayer	The amount of the savings that the average taxpayer in the county will realize in calendar year 2022, calendar year 2023, and annually thereafter, if the net savings certified in the plan are realized.
	2022: TBD 2023: TBD Annually: TBD
Row 10	
Anticipated Costs/Savings to the Average Homeowner	The percentage amount a homeowner can expect his or her property taxes to increase or decrease in calendar year 2022, calendar year 2023, and annually thereafter if the net savings certified in the plan are realized.
	By not implementing the plan, we expect taxes to go up 0.0% in 2022 and another 1.5% in 2023. By implementing the plan, we expect to keep the increase at that level or be slightly reduced.
Row 11	
Anticipated Costs/Savings to the Average Business	The percentage amount a business can expect its property taxes to increase or decrease in calendar year 2022, calendar year 2023, and annually thereafter if the net savings certified in the plan are realized.
	By not implementing the plan, we expect taxes to go up 0.0% in 2022 and another 1.5% in 2023. By implementing the plan, we expect to keep the increase at that level or be slightly reduced.

PLAN PROJECTS

Project	Shared Services Project Title	2022 Tax Savings	2023 Tax Savings
1	Joint Salt Purchase	TBD	TBD
2	Information Technology Purchases	TBD	TBD
3	Radio Equipment Upgrades	TBD	TBD
4	Shared Highway Equipment Purchase	TBD	TBD
5	Digitization of Records	TBD	TBD
6	Medicare Advantage Premium savings	TBD	TBD
Total Certified Tax Savings Estimates		TBD	TBD

PROJECT #1: JOINT SALT PURCHASE

Execute New Agreement		
Category: Joint Purchasing	Project Partners: Cayuga County, Onondaga County, City of Auburn and All Towns and Villages in Cayuga County	
Description: Cayuga County will be joining Onondaga County's joint purchase of salt, to achieve savings due to higher purchase volume. This will now be open to all Cayuga County municipalities. The counties would sign an MOU for 2021 and 2022. Towns and Villages will also be able to join this RFP. Savings will be documented by comparing per unit prices for single bids with those of joint bids.		
	2022	2023
Estimated Savings	TBD	TBD

PROJECT #2: Information Technology Purchases

Execute New Agreement		
Category: Information Technology Purchases	Project Partners: Cayuga County, Cayuga/Onondaga BOCES	
Description: Cayuga County will be entering into a shared services agreement with Cayuga/Onondaga BOCES to purchase hardware and software at discounted prices resulting from volume purchases. This will result in savings to Cayuga County on required IT purchases.		
	2022	2023
Estimated Savings	TBD	TBD

PROJECT #3: 911 RADIO EQUIPMENT UPGRADES

Execute New Agreement		
Category: Joint Purchasing – Radio Equipment	Project Partners: Cayuga County, City of Auburn and all Towns and Villages in Cayuga County	
Description: The radios used by the 911 system in Cayuga County were purchase in 2010 and are becoming obsolete. Maintenance on the current radios is extremely difficult. The radios for all municipalities will need to be replaced in the near future. Purchasing these radios, with a joint RFP, should result in reduced pricing and produce savings for all the municipalities.		
	2022	2023
Estimated Savings	TBD	TBD

PROJECT #4: SHARED HIGHWAY EQUIPMENT PURCHASE

Execute New Agreement		
Category: Shared Highway Equipment Purchase	Project Partners: Town of Genoa and the Town of Venice	
Description: The Town of Genoa and the Town of Venice own and operate public works and other specialized equipment that few other municipalities purchase and own. By purchasing equipment together and sharing the equipment between the municipalities, savings can be realized. It is anticipated that this will result in the reduction of purchasing or renting duplicate equipment. The Towns plan to sign an MOU with each other for 2022.		
	2021	2022
Estimated Savings	TBD	TBD

PROJECT #5: Digitization of Records

Formalize Memorandums of Understanding		
Category: Digitizing Records	Project Partners: Cayuga County, Towns of Owasco, City of Auburn	
Description: The Cayuga County Records Management Department will begin a records digitization project. The Town of Owasco and the Town of Scipio are also beginning to digitize records. By working together on this project, there will be cost savings related to the purchase of software and equipment.		
	2022	2023
Estimated Savings	TBD	TBD

PROJECT #6: Medicare Advantage RFP Premium Savings

Formalize Agreement		
Category: Health Insurance	Project Partners: Cayuga County, City of Auburn, Broome County	
Description: Broome County, Cayuga County, the City of Auburn and many other municipalities in New York State are joining together to release a Request For Proposal for Medicare Advantage Plans. These plans will cover Medicare eligible retirees and active employees. The City of Auburn and Cayuga County are part of a Health Consortium where the premiums for Health Insurance are paid from. Broome County will be the lead going out to bid for new Medicare Advantage premiums, which should result in health care savings.		
	2022	2023
Estimated Savings	TBD	TBD

