

Department of Planning & Development

Monroe County, New York

Adam J. Bello
County Executive

Ana J. Liss
Director

01/28/22

Susan Savage
Special Projects Coordinator, Div. of Local Government Services
New York State Department of State
99 Washington Avenue
Albany, NY 12231-0001

RE: Monroe County 2022 Shared Services Plan

Dear Susan Savage;
Enclosed is Monroe County's 2022 Shared Services Plan with an executed Appendix A. If any further information is needed, please contact me at 585-753-2005 or rebeccacaico@monroecounty.gov.

Respectfully Submitted,

A handwritten signature in blue ink, appearing to read "Rebecca Case Caico", is written over a horizontal line.

Rebecca Case Caico
Deputy Director, Dept. of Planning & Development

Enclosure

cc: Ana J. Liss, Director, Department of Planning & Development
Laura Smith, Senior Deputy County Attorney, County Law Department





County-Wide Shared Services Property Tax Savings Plan Summary

Appendix A

County of Monroe			
County Contact: Jeff McCann, Deputy County Executive			
Contact Telephone: 585-753-1008			
Contact Email: jeffmccann@monroecounty.gov			
Partners			
Row 1 – (total # of) Cities in County			
	Participating Cities	Panel Representative	Vote Cast (Yes or No)*
1.	Rochester	James Smith	Yes
2.			
3.			
Row 2 – (total # of) Towns in County			
	Participating Towns	Panel Representative	Vote Cast (Yes or No)*
1.	Brighton	William W. Moehle	Yes
2.	Chili	David J. Dunning	Yes
3.	Clarkson	Christa Filipowicz	
4.	Gates	Cosmo A. Giunta	Yes
5.	Greece	Jonathan Hellman	Yes
6.	Hamlin	Eric G. Peters	
7.	Henrietta	Stephen L. Schultz	
8.	Irondequoit	John Perticone	
9.	Mendon	John D. Moffit	Yes
10.	Ogden	Tim Hungerford	Yes
11.	Parma	Jack Barton	



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12.	Penfield	Anthony R. LaFountain	Yes
13.	Perinton	Ciaran Hanna	Yes
14.	Pittsford	William A. Smith, Jr.	Yes
15.	Riga	Brad O'Brocta	Yes
16.	Rush	Gerald Kusse	
17.	Sweden	Kevin G. Johnson	
18.	Webster	Tom Flaherty	
19.	Wheatland	Linda M. Dobson	Yes
20.			

Use Additional Sheets if necessary

*The written justification provided by each Panel Representative in support of his or her vote on the Plan is attached hereto, as Exhibit 1.

Row 3 – (total # of) Villages in County

	Participating Villages	Panel Representative	Vote Cast (Yes or No)*
1.	Brockport	Margaret Blackman	Yes
2.	Churchville	John Hartman	Yes
3.	East Rochester	John Alfieri	
4.	Fairport	Julie Domaratz	Yes
5.	Hilton	Joseph Lee	
6.	Honeoye Falls	Richard B. Milne	
7.	Pittsford	Alysa Plummer	Yes
8.	Scottsville	Eileen F. Hanson	Yes
9.	Spencerport	Gary Penders	Yes
10.	Webster	Darrell Byerts	

Use Additional Sheets if necessary

*The written justification provided by each Panel Representative in support of his or her vote on the Plan is attached hereto, as Exhibit 1.



County-Wide Shared Services Property Tax Savings Plan Summary

Appendix A

Row 4 – (total # of) School Districts, BOCES, and Special Improvement Districts in County			
Participating School Districts, BOCES, and Special Improvement Districts		Panel Representative	Vote Cast (Yes or No)*
1.	West Brighton Fire Protection District	Chief Mark Cholach	
2.			
3.			
4.			
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10.			
11.			
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18.			
19.			
20.			
Use Additional Sheets If necessary *The written justification provided by each Panel Representative in support of his or her vote on the Plan is attached hereto, as Exhibit 1.			
Row 5			
2021 Local Government Property Taxes		The sum total of property taxes levied in the year 2021 by the county, cities, towns, villages, school districts, BOCES, and special improvement districts within such county.	
		\$2,100,154,031	



County-Wide Shared Services Property Tax Savings Plan Summary


Appendix A

Row 6	
2021 Participating Entities Property Taxes	The sum total of property taxes levied in the year 2021 by the county, any cities, towns, villages, school districts, BOCES, and special improvements districts identified as participating in the panel in the rows above.
	\$1,014,501,463
Row 7	
Total Anticipated Savings	The sum total of net savings in such plan certified as being anticipated in calendar year 2022, calendar year 2023, and annually thereafter.
	\$695,634
Row 8	
Anticipated Savings as a Percentage of Participating Entities property taxes	The sum total of net savings in such plan certified as being anticipated in calendar year 2022 as a percentage of the sum total in Row 6, calendar year 2023 as a percentage of the sum total in Row 6, and annually thereafter as a percentage of the sum total in Row 6.
	.07%
Row 9	
Anticipated Savings to the Average Taxpayer	The amount of the savings that the average taxpayer in the county will realize in calendar year 2022, calendar year 2023, and annually thereafter if the net savings certified in the plan are realized.
	\$0.92
Row 10	
Anticipated Costs/Savings to the Average Homeowner	The percentage amount a homeowner can expect his or her property taxes to increase or decrease in calendar year 2022, calendar year 2023, and annually thereafter if the net savings certified in the plan are realized.
	.07%
Row 11	
Anticipated Costs/Savings to the Average Business	The percentage amount a business can expect its property taxes to increase or decrease in calendar year



County-Wide Shared Services Property Tax Savings Plan Summary

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	2022, calendar year 2023, and annually thereafter if the net savings certified in the plan are realized.
	.07%
CERTIFICATION	
<p>I hereby affirm under penalty of perjury that information provided is true to the best of my knowledge and belief. This is the finalized county-wide shared services property tax savings plan. The county-wide shared services property tax savings plan was approved on December 30, 2021, and it was disseminated to residents of the county in accordance with the County-wide Shared Services Property Tax Savings Law.</p>	
<u>Adam J. Bello</u>	<u>County Chief Executive Officer</u>
(Print Name)	
	<u>1/27/2022</u>
(Signature)	(Date)

1. Local M/WBE Certification

Shared services; Potential for joint purchasing.

Participating Municipalities:

Monroe County, Town of Brighton, Village of Brockport, Town of Chili, Village of Churchville, Town of Clarkson, Town of East Rochester, Village of Fairport, Town of Gates, Town of Greece, Town of Hamlin, Town of Henrietta, Village of Hilton, Village of Honeoye Falls, Town of Irondequoit, Town of Mendon, Town of Ogden, Town of Parma, Town of Penfield, Town of Perinton, Town of Pittsford, Village of Pittsford, Town of Riga, City of Rochester, Town of Rush, Village of Scottsville, Village of Spencerport, Town of Sweden, Town of Webster, Village of Webster, and/or Town of Wheatland.

Summary: Monroe County will develop a local certification program for minority- and women-owned business enterprises (“M/WBE”) to assist growing and developing the capacities of M/WBE businesses. Municipalities within Monroe County may accept the County M/WBE certification, rather than developing their own local certification, to meet M/WBE utilization goals set by each municipality’s legislative body.

Amount of Savings: \$90,000

2. Server Hosting

Shared equipment, personnel, and services; Joint purchasing.

Participating Municipalities:

Monroe County, Town of Brighton, Village of Brockport, Town of Chili, Village of Churchville, Town of Clarkson, Town of East Rochester, Village of Fairport, Town of Gates, Town of Greece, Town of Hamlin, Town of Henrietta, Village of Hilton, Village of Honeoye Falls, Town of Irondequoit, Town of Mendon, Town of Ogden, Town of Parma, Town of Penfield, Town of Perinton, Town of Pittsford, Village of Pittsford, Town of Riga, City of Rochester, Town of Rush, Village of Scottsville, Village of Spencerport, Town of Sweden, Town of Webster, Village of Webster, and/or Town of Wheatland.

Summary: The County will provide server hosting and support for interested municipalities.

Amount of Savings:

3. Consolidation of Henrietta Fire District and West Brighton Fire Protection District

Shared equipment, personnel, and services; Joint purchasing.

Participating Municipalities:

Henrietta Fire District and West Brighton Fire Protection District

Summary: Consolidation of the West Brighton Fire Protection District into the Henrietta Fire District to improve fire protection response for both towns as well as to save costs.

Amount of Savings: \$650,000