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M E M O R A N D U M

TO: MARK PATTISON, Department of State
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FROM: LEWIS A. POLISHOOK, Director, Division of Cemeteries
ALICIA YOUNG, Assistant Director

RE: VANDALISM, ABANDONMENT AND MONUMENT REPAIR OR
REMOVAL FUND: APPROPRIATION AND ANTICIPATED
PAYMENTS IN FY 2022-23

DATE: May 03, 2022

The following is a brief summary of collected fees and payments of funds granted from the Vandalism, Abandonment and Monument Repair or Removal Fund. The vast majority of monies are collected concurrent with the submission of annual reports, generally filed within the first three months of the calendar year.

The vandalism collections for calendar year 2022 are \$555,539.96. Assessment collections were \$285,899.00 Fiscal year collections from April 1, 2022, are: Vandalism \$82,027.00. Assessment \$45,336.00.

Payments from the \$2,000,000 2022/23 Vandalism Fund appropriation include the first 25% payments for two of the three applications approved so far totaling \$16,915.37.

There remains \$101,771.76 of funds committed for 2018/19 and 2019/20 applications and \$89,603.82 committed for applications approved in the 2020/21 fiscal year. Outstanding payments for the 2021/22 fiscal year total \$342,567.61.

Currently there are fourteen applications in the pipeline for approval totaling \$566,315.77. Additionally, there are two applications on the agenda for this meeting totaling \$98,125.82.

Summary of Applications Granted FYE 3/31/2023:

• 0	Vandalism applications	-	\$ 0
• 3	Restoration applications	-	\$ 120,097.18
• 0	Abandonment applications	-	<u>\$ 0</u>
			\$ 120,097.18



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