

DIVISION OF CEMETERIES

STATE OF NEW YORK
DEPARTMENT OF STATE
ONE COMMERCE PLAZA
99 WASHINGTON AVENUE
ALBANY, NY 12231-0001
TELEPHONE: (518) 474-6226
FAX: (518) 473-0876
HTTPS://DOS.NY.GOV

KATHY HOCHUL
GOVERNOR

CEMETERY BOARD
ROBERT J. RODRIGUEZ
SECRETARY OF STATE
CHAIR

LETITIA JAMES
ATTORNEY GENERAL

MARY T. BASSETT, M.D., M.P.H.
COMMISSIONER OF HEALTH

M E M O R A N D U M

TO: MARK PATTISON, Department of State
THOMAS FULLER, Department of Health
JILL F. FABER, Esq., Office of Attorney General

FROM: LEWIS A. POLISHOOK, Director, Division of Cemeteries
ALICIA YOUNG, Assistant Director

RE: VANDALISM, ABANDONMENT AND MONUMENT REPAIR OR
REMOVAL FUND: APPROPRIATION AND ANTICIPATED
PAYMENTS IN FY 2022-23

DATE: October 12, 2022

The following is a brief summary of collected fees and payments of funds granted from the Vandalism, Abandonment and Monument Repair or Removal Fund. The vast majority of monies are collected concurrent with the submission of annual reports, generally filed within the first three months of the calendar year.

The vandalism collections for calendar year 2022 are \$621,849.96. Assessment collections were \$323,156. Fiscal year collections from April 1, 2022, are: Vandalism \$148,337. Assessment \$82,593.

Payments from the \$2,000,000 2022/23 Vandalism Fund appropriation include the first 25% payments for 16 applications approved so far totaling \$192,046.59 and \$69,669.90 from the previous year applications.

There remains \$101,771.76 of funds committed for 2018/19 and 2019/20 applications and \$72,505.43 committed for applications approved in the 2020/21 fiscal year. Outstanding payments for the 2021/22 fiscal year total \$702,026.73.

Currently there are 11 applications in the pipeline for approval totaling \$536,512.50. Additionally, there is one application on the agenda for this meeting totaling \$37,284.20.

Summary of Applications Granted FYE 3/31/2023:

• 0	Vandalism applications	-	\$ 0
• 19	Restoration applications	-	\$ 894,073.32
• 0	Abandonment applications	-	\$ 0
			\$ 894,073.32



Department
of State

Allocation of Vandalism Funds FYE March 31, 2023

2022/23 Appropriation	<u>\$2,000,000.00</u>
Cash Paid Out	(\$261,716.49)
Owed FYE 2019 & 2020	(\$101,771.76)
Owed FYE2021	(\$72,505.43)
Owed FYE 2022	(\$289,311.00)
Owed FYE 2023	<u>(\$702,026.73)</u>
Available Funds from 2022/2023 Appropriation	\$572,668.59

Pending applications

Applications on October 2022 Agenda (1)	\$37,284.20
Applications in the Pipeline (11)	<u>\$536,512.50</u>
Total	\$573,796.70

**Available Funds for Future Applications
(assuming all received applications are
approved)**

(\$1,128.11)

Annual Reports

Reports received since January 1, 2022	1,386
Reports received on-line	552
% on-line	40%