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M E M O R A N D U M

TO: MARK PATTISON, Department of State
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FROM: LEWIS A. POLISHOOK, Director, Division of Cemeteries
ALICIA YOUNG, Assistant Director

RE: VANDALISM, ABANDONMENT AND MONUMENT REPAIR OR
REMOVAL FUND: APPROPRIATION AND ANTICIPATED PAYMENTS IN FY
2022-23

DATE: February 14, 2022

The following is a brief summary of collected fees and payments of funds granted from the Vandalism, Abandonment and Monument Repair or Removal Fund. The vast majority of monies are collected concurrent with the submission of annual reports, generally filed within the first three months of the calendar year.

The vandalism collections for calendar year 2023 are \$96,330. Assessment collections are \$49,836. Fiscal year collections from April 1, 2022, are: Vandalism \$251,327. Assessment \$135,846.

Payments from the \$2,000,000 2022/23 Vandalism Fund appropriation include the first 25% payments totaling \$353,346.08, and \$354,590.22 for the 75% payments for 29 applications approved so far this fiscal year. \$303,371.27 has been paid on previous years applications

There remains \$101,771.76 of funds committed for 2018/19 and 2019/20 applications and \$57,165.89 committed for applications approved in the 2020/21 fiscal year. Outstanding payments for the 2021/22 fiscal year total \$71,229.17.

Currently there are 13 applications in the pipeline for approval totaling \$544,602.22. Additionally, there are four applications on the agenda for this meeting totaling \$136,596.66.

Summary of Applications Granted FYE 3/31/2023:

• 0	Vandalism applications	-	\$ 0
• 29	Restoration applications	-	\$ 1,350,947.58
• 0	Abandonment applications	-	<u>\$ 0</u>
			\$ 1,350,947.58

Allocation of Vandalism Funds FYE March 31, 2023

2022/23 Appropriation	<u>\$2,000,000.00</u>
Cash Paid Out	(\$1,011,307.57)
Owed FYE 2019 & 2020	(\$101,771.76)
Owed FYE2021	(\$57,165.89)
Owed FYE 2022	(\$71,229.17)
Owed FYE 2023	<u>(\$643,011.28)</u>
Available Funds from 2022/2023 Appropriation	\$115,514.33

Pending applications

Applications on February 2022 Agenda (4)	\$136,596.66
Applications in the Pipeline (13)	<u>\$544,602.22</u>
Total	\$681,198.88

Available Funds for Future Applications (assuming all received applications are approved)	(\$565,684.55)
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Additional Payments:

To spend down the 2022/23 \$2,000,000 appropriation, 23 vouchers totaling \$453,390.88 were submitted to the fiscal office for an additional 50% payment on approved applications that had already received the initial 25% payment. The remaining 25% due will be paid when the work is complete.