

County-Wide Shared Services Property Tax Savings Plan Summary

County of **County of Monroe**

County Contact: Jeff McCann, Deputy County Executive

Contact Telephone: 585-753-1008

Contact Email: jeffmccann@monroecounty.gov

Partners

Row 1 – (total # of) Cities in County		
Participating Cities	Panel Representative	Vote Cast (Yes or No)*
1.	City of Rochester	Mayor Malik Evans
2.		
3.		

Row 2 – (total # of) Towns in County		
Participating Towns	Panel Representative	Vote Cast (Yes or No)*
1.	Brighton	Supervisor William Moehle
2.	Chili	Supervisor David Dunning
3.	Clarkson	Supervisor Christa Filipowicz
4.	Gates	Supervisor Cosmo Giunta
5.	Greece	Supervisor William Reilich
6.	Hamlin	Supervisor Steve Baase
7.	Henrietta	Supervisor Steve Schultz
8.	Irondequoit	Supervisor Rory Fitzpatrick
9.	Mendon	Supervisor John Moffitt
10.	Ogden	Supervisor Michael Zale
11.	Parma	Supervisor James Roose
12.	Penfield	Supervisor Marie Cinti
13.	Perinton	Supervisor Ciaran Hanna
14.	Pittsford	Supervisor William Smith
15.	Riga	Supervisor Brad O'Brocta
16.	Rush	Supervisor Gerald Kusse
17.	Sweden	Supervisor Kevin Johnson
18.	Webster	Supervisor Tom Flaherty

Use Additional Sheets if necessary

*The written justification provided by each Panel Representative in support of his or her vote on the Plan is attached hereto, as Exhibit 1.

19. Wheatland

Supervisor Linda Dobson

Row 3 – (total # of) Villages in County

Participating Villages		Panel Representative	Vote Cast (Yes or No)*
1.	East Rochester	Mayor John Alfieri	Yes
2.	Honeoye Falls	Mayor Rick Milne	Yes
3.	Spencerport	Mayor Gary Penders	Yes
4.	Hilton	Mayor Joseph Lee	
5.	Fairport	Mayor Julie Domaratz	Yes
6.	Pittsford	Mayor Alyssa Plummer	Yes
7.	Churchville	Mayor John Hartman	Yes
8.	Brockport	Mayor Margaret Blackman	Yes
9.	Scottsville	Mayor Maggie Ridge	
10.	Webster	Mayor Darrell Byerts	

Use Additional Sheets if necessary
 *The written justification provided by each Panel Representative in support of his or her vote on the Plan is attached hereto, as Exhibit 1.

Row 4 – (total # of) School Districts, BOCES, and Special Improvement Districts in County

Participating School Districts, BOCES, and Special Improvement Districts		Panel Representative	Vote Cast (Yes or No)*
1.			
2.			
3.			
4.			
5.			
6.			
7.			
8.			
9.			
10.			
11.			
12.			
13.			
14.			
15.			
16.			
17.			
18.			

Use Additional Sheets if necessary
 *The written justification provided by each Panel Representative in support of his or her vote on the Plan is attached hereto, as Exhibit 1.

Row 5	
2022 Local Government Property Taxes	The sum total of property taxes levied in the year 2022 by the county, cities, towns, villages, school districts, BOCES, and special improvement districts within such county.
	1,937,011,286
Row 6	
2022 Participating Entities Property Taxes	The sum total of property taxes levied in the year 2022 by the county, any cities, towns, villages, school districts, BOCES, and special improvements districts identified as participating in the panel in the rows above.
	880,865,172
Row 7	
Total Anticipated Savings	The sum total of net savings in such plan certified as being anticipated in calendar year 2023, calendar year 2024, and annually thereafter.
	\$2,750,000
Row 8	
Anticipated Savings as a Percentage of Participating Entities property taxes	The sum total of net savings in such plan certified as being anticipated in calendar year 2023 as a percentage of the sum total in Row 6, calendar year 2024 as a percentage of the sum total in Row 6, and annually thereafter as a percentage of the sum total in Row 6.
	.31%
Row 9	
Anticipated Savings to the Average Taxpayer	The amount of the savings that the average taxpayer in the county will realize in calendar year 2023, calendar year 2024, and annually thereafter if the net savings certified in the plan are realized.
	\$.99
Row 10	
Anticipated Costs/Savings to the Average Homeowner	The percentage amount a homeowner can expect his or her property taxes to increase or decrease in calendar year 2023, calendar year 2024, and annually thereafter if the net savings certified in the plan are realized.
	.31%
Row 11	
Anticipated Costs/Savings to the Average Business	The percentage amount a business can expect its property taxes to increase or decrease in calendar year 2023, calendar year 2024, and annually thereafter if the net savings certified in the plan are realized.
	.31%

CERTIFICATION

I hereby affirm under penalty of perjury that information provided is true to the best of my knowledge and belief. This is the finalized county-wide shared services property tax savings plan. The county-wide shared services property tax savings plan was approved on 12/21, 2022, and it was disseminated to residents of the county in accordance with the County-wide Shared Services Property Tax Savings Law.

Adam J. Bello

County Chief Executive Officer

(Print Name)



12/29/2022

(Signature)

(Date)

APPENDIX B: Certification

CERTIFICATION OF PLAN AND PROPERTY TAX SAVINGS TO THE SECRETARY OF STATE

By my signature below, I hereby certify that the County-Wide Shared Services Property Tax Savings Plan submitted herewith is final, that it was completed in accordance with the requirements of Article 12-1 of the General Municipal Law, and that the savings identified and contained herein are true and accurate to the best of my knowledge and belief.

Adam J. Bello

County Chief Executive Officer (Print Name)

(Signature)



(Date)

12/29/2022

1. Sharing Law Enforcement Records Management System

Shared services

Participating Municipalities:

Monroe County, Town of Brighton, Village of Brockport, Town/Village of East Rochester, Village of Fairport, Town of Gates, Town of Greece, Town of Irondequoit, Town of Ogden, and Village of Webster

Summary: Monroe County will share its records management system with local law enforcement agencies.

Amount of Savings: \$1,500,000

2. Sharing Digitalization and/or Management of Clerk's Records

Shared equipment, personnel, and services; Joint purchasing.

Participating Municipalities:

Monroe County, Town of Brighton, Village of Brockport, Town of Chili, Village of Churchville, Town of Clarkson, Town/Village of East Rochester, Village of Fairport, Town of Gates, Town of Greece, Town of Hamlin, Town of Henrietta, Village of Hilton, Village of Honeoye Falls, Town of Irondequoit, Town of Mendon, Town of Ogden, Town of Parma, Town of Penfield, Town of Perinton, Town of Pittsford, Village of Pittsford, Town of Riga, City of Rochester, Town of Rush, Village of Scottsville, Village of Spencerport, Town of Sweden, Town of Webster, Village of Webster, and/or Town of Wheatland.

Summary: Participating municipalities will jointly procure and/or share equipment, personnel, and/or services to digitalize and/or manage clerk's records.

Amount of Savings: \$500,000

3. Financial Management Software

Shared equipment, personnel, and services; Joint purchasing.

Participating Municipalities:

Monroe County, Town of Brighton, Village of Brockport, Town of Chili, Village of Churchville, Town of Clarkson, Town/Village of East Rochester, Village of Fairport, Town of Gates, Town of Greece, Town of Hamlin, Town of Henrietta, Village of Hilton, Village of Honeoye Falls, Town of Irondequoit, Town of Mendon, Town of Ogden, Town of Parma, Town of Penfield, Town of Perinton, Town of Pittsford, Village of Pittsford, Town of Riga, City of Rochester, Town of Rush, Village of Scottsville, Village of Spencerport, Town of Sweden, Town of Webster, Village of Webster, and/or Town of Wheatland.

Summary: Participating municipalities will jointly procure financial management software.

Amount of Savings: \$500,000

4. Centralized Dog Shelter(s)

Shared equipment, personnel, and services; Joint purchasing.

Participating Municipalities:

Monroe County, Town of Brighton, Town of Chili, Town of Clarkson, Town/Village of East Rochester, Town of Gates, Town of Greece, Town of Hamlin, Town of Henrietta, Town of Irondequoit, Town of Mendon, Town of Ogden, Town of Parma, Town of Penfield, Town of Perinton, Town of Pittsford, Town of Riga, City of Rochester, Town of Rush, Town of Sweden, Town of Webster, and/or Town of Wheatland.

Summary: Participating municipalities will jointly procure and/or share equipment, personnel, and/or services to create one or more centralized dog shelters.

Amount of Savings: \$250,000

Monroe County

Countywide Shared Services Property Tax Savings Plan Vote Justification

Panel Representative: Adam Belto

Municipality: Monroe County

Vote Cast: Yes: X No:

Justification in support of your vote:


Panel Representative Signature

12/20/2022
Date

Monroe County

Countywide Shared Services Property Tax Savings Plan Vote Justification

Panel Representative: SUPERVISOR WILLIAM MOERLE

Municipality: TOWN OF BRANTON

Vote Cast: Yes: No:

Justification in support of your vote:

EACH OF THE FOUR PROPOSALS ADDRESSES SHARED SERVICES OPPORTUNITIES THAT THE TOWN OF BRANTON WOULD LIKE TO TAKE ADVANTAGE OF, IN ORDER TO ACHIEVE COST SAVINGS TO TOWN TAXPAYERS.


Panel Representative Signature

12/21/22
Date

Monroe County

Countywide Shared Services Property Tax Savings Plan Vote Justification

Panel Representative: Kevin G. Johnson
Municipality: T/Sweden
Vote Cast: Yes: No:

Justification in support of your vote:

The residents and taxpayers of the Town of Sweden reasonably stand to enjoy some savings from several of the proposals.

Kevin G. Johnson
Panel Representative Signature

12/21/22
Date

Monroe County

Countywide Shared Services Property Tax Savings Plan Vote Justification

Panel Representative: Barbara E. Chirido

Municipality: Town of Penfield

Vote Cast: Yes: X No:

Justification in support of your vote:

The plan is well thought out through direction from the County.
All residents throughout the County will benefit from
such collaboration.

Barbara E. Chirido
Panel Representative Signature

10/01/22
Date

Monroe County

Countywide Shared Services Property Tax Savings Plan Vote Justification

Panel Representative: JONATHAN HELLMANN

Municipality: TOWN OF GREECE

Vote Cast: Yes: X No:

Justification in support of your vote:

GREECE IS IN NEED OF SHELTER CAPACITY. PRIVATE SHELTERS DO NOT HAVE SUFFICIENT CAPACITY TO MEET OUR NEEDS.

SOFTWARE SYSTEMS ARE EXPENSIVE IF PURCHASED INDIVIDUALLY BY TOWNS. CONSOLIDATION ^{AND PURCHASE} OF SOFTWARE STANDARDIZES AND REDUCES COST.

Jonathan D. Hellmann
Panel Representative Signature

12/21/2022
Date

Monroe County

Countywide Shared Services Property Tax Savings Plan Vote Justification

Panel Representative: Julie Dommaratz

Municipality: Village of Fairport

Vote Cast: Yes: No:

Justification in support of your vote:

the plan looks useful

Julie Dommaratz
Panel Representative Signature

12-21-22
Date

Monroe County

Countywide Shared Services Property Tax Savings Plan Vote Justification

Panel Representative: Michael Zale
Municipality: Town of Ogden
Vote Cast: Yes: No:

Justification in support of your vote:

Items on the plan are items needed by the town but may be far too expensive for us to procure on our own. We hope to better assist residents through this plan


Panel Representative Signature

12/21/22
Date

Monroe County

Countywide Shared Services Property Tax Savings Plan Vote Justification

Panel Representative:

David Dunning

Municipality:

Chili

Vote Cast:

Yes: No:

Justification in support of your vote:


Panel Representative Signature

12/21/2002
Date

Monroe County

Countywide Shared Services Property Tax Savings Plan Vote Justification

Panel Representative: MARTIN G. D'ALBROSE

Municipality: TOWN/VILLAGE OF EAST ROCHESTER

Vote Cast: Yes: X No:

Justification in support of your vote:

Martin G. D'Albrose
Panel Representative Signature

12/21/2022
Date

Monroe County

Countywide Shared Services Property Tax Savings Plan Vote Justification

Panel Representative: CHARAN HANNA

Municipality: TOWN OF PRENTON

Vote Cast: Yes: X No:

Justification in support of your vote:



Panel Representative Signature

12/21/2022

Date

Monroe County

Countywide Shared Services Property Tax Savings Plan Vote Justification

Panel Representative: Gary Penders

Municipality: Spencerport

Vote Cast: Yes: No:

Justification in support of your vote:

Much better than previous shared services process.

Gary Penders
Panel Representative Signature

12/21/2022
Date

Monroe County

Countywide Shared Services Property Tax Savings Plan Vote Justification

Panel Representative: Richard B. Milne
Municipality: Village of Honeye Falls
Vote Cast: Yes: X No:

Justification in support of your vote:

Projects support county wide savings and programs that will save taxpayers.
Projects were thoroughly discussed and well written documentation provided

Richard B. Milne
Panel Representative Signature

12/21/22
Date

Monroe County

Countywide Shared Services Property Tax Savings Plan Vote Justification

Panel Representative: Mayor John Hartmann

Municipality: Village of Churchillville

Vote Cast: Yes: K No:

Justification in support of your vote:

Village of Churchillville does not have the resources to purchase sw package ~~to~~ for financial mgmt svcs. and wants to take advantage of cost of scale savings.

John Hartmann
Panel Representative Signature

12/21/22
Date

Monroe County

Countywide Shared Services Property Tax Savings Plan Vote Justification

Panel Representative: James Roose

Municipality: Parma

Vote Cast: Yes: x No:

Justification in support of your vote:


Panel Representative Signature

12/29/22
Date

Monroe County

Countywide Shared Services Property Tax Savings Plan Vote Justification

Panel Representative: Joseph D. Maffei, Supervisor

Municipality: Town of Mendee

Vote Cast: Yes: No:

Justification in support of your vote:

No areas of concern.


Panel Representative Signature

12/29/22
Date

Monroe County

Countywide Shared Services Property Tax Savings Plan Vote Justification

Panel Representative: Margaret Blackman
Municipality: Brockport
Vote Cast: Yes: _____ No: _____
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Justification in support of your vote: Any savings helps


Panel Representative Signature

12/29/22
Date

Monroe County

Countywide Shared Services Property Tax Savings Plan Vote Justification

Panel Representative: Stephen L. Schultz

Municipality: Town of Henrietta

Vote Cast: Yes: X No:

Justification in support of your vote:
I think it is a good plan.



Panel Representative Signature

12/30/2022

Date

Monroe County

Countywide Shared Services Property Tax Savings Plan Vote Justification

Panel Representative: RORY FITZPATRICK

Municipality: IRONDEQUOIT

Vote Cast: Yes: X No:

Justification in support of your vote:



Panel Representative Signature

12/30/2022

Date

Monroe County

Countywide Shared Services Property Tax Savings Plan Vote Justification

Panel Representative: Mayor Alysa Plummer

Municipality: Village of Pittsford

Vote Cast: Yes: No:

Justification in support of your vote:

Alysa S. Plummer
Panel Representative Signature

Dec. 30, 2022
Date

Monroe County

Countywide Shared Services Property Tax Savings Plan Vote Justification

Panel Representative: Brad O'Breata

Municipality: Town of Riga

Vote Cast: Yes: X No:

Justification in support of your vote:

Shared services among municipalities has been ongoing for years and has overwhelmingly benefited our communities. Supporting this plan will help to continue and strengthen the benefits sharing services brings to our residents.

Bl O'Breata
Panel Representative Signature

12/30/22
Date