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M E M O R A N D U M

TO: MARK PATTISON, Department of State
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FROM: LEWIS A. POLISHOOK, Director, Division of Cemeteries
ALICIA YOUNG, Assistant Director

RE: VANDALISM, ABANDONMENT AND MONUMENT REPAIR OR
REMOVAL FUND: APPROPRIATION AND ANTICIPATED PAYMENTS IN FY
2022-23

DATE: March 14, 2022

The following is a brief summary of collected fees and payments of funds granted from the Vandalism, Abandonment and Monument Repair or Removal Fund. The vast majority of monies are collected concurrent with the submission of annual reports, generally filed within the first three months of the calendar year.

The vandalism collections for calendar year 2023 are \$239,234. Assessment collections were \$129,719. Fiscal year collections from April 1, 2022, are: Vandalism \$394,231. Assessment \$215,729.

Payments from the \$2,000,000 2022/23 Vandalism Fund appropriation include payments totaling \$1,099,471.85 payments for 33 applications approved so far. \$354,849.09 was paid out from previous years applications.

There remains \$90,807.26 of funds committed for 2018/19 and 2019/20 applications and \$53,324.19 committed for applications approved in the 2020/21 fiscal year. Outstanding payments for the 2021/22 fiscal year total \$23,743.05.

Currently there are 14 applications in the pipeline for approval totaling \$732,603.68. Additionally, there are four applications on the agenda for this meeting totaling \$167,486.78.

Summary of Applications Granted FYE 3/31/2023:

• 0	Vandalism applications	-	\$ 0
• 33	Restoration applications	-	\$ 1,487,544.24
• 0	Abandonment applications	-	<u>\$ 0</u>
			\$ 1,487,544.24

Allocation of Vandalism Funds FYE March 31, 2023

2022/23 Appropriation	<u>\$2,000,000.00</u>
Cash Paid Out	(\$1,454,320.94)
Owed FYE 2019 & 2020	(\$90,807.26)
Owed FYE2021	(\$53,324.19)
Owed FYE 2022	(\$23,743.05)
Owed FYE 2023	<u>(\$251,475.73)</u>
Available Funds from 2022/2023 Appropriation	\$126,328.83

Pending applications

Applications on March 2023 Agenda (4)	\$167,486.78
Applications in the Pipeline (14)	<u>\$732,603.68</u>
Total	\$900,090.46

**Available Funds for Future Applications
(assuming all received applications are
approved)**

(\$773,761.63)