

**County-Wide Shared
Services Initiative
Award Payments for
Projects Adopted in
2018**

Partners	Project Description	Anticipated Savings	Awarded Amount	Date Paid
<u>Cayuga County</u>				
Cayuga County, Town Of Springport	Shared Assessment Services	\$0	\$49,638	5/21/2021
City Of Auburn	City & County & Community College Shared Sports Complex	\$490,000	\$356,964	5/21/2021
		TOTAL	\$406,602	
<u>Essex County</u>				
Towns of Chesterfield, Crown Point, Elizabethtown, Essex, Jay, Keene, Lewis, Minerva, Moriah, Newcomb, North Elba, North Hudson, Schroom, St. Armand, Ticonderoga, Westport, Willsboro and Wilmington, Village of Lake Placid	Centralized Information Technology (IT) Systems	\$7,090	\$22,136	1/24/2022
Towns of Chesterfield, Crown Point, Elizabethtown, Essex, Keene, Lewis, Moriah, Ticonderoga, Westport, Willsboro and Wilmington	Collaborative Highway and Public Works Project Planning	\$96,138	\$6,708	1/24/2022
Towns of Crown Point, Jay, Keene, Lewis, Minerva, Moriah, Newcomb, St. Armand, Ticonderoga, Westport and Willsboro	Formalized Community Planning Services	\$1,250,000	\$117,850	1/24/2022
		TOTAL	\$146,693	
<u>Hamilton County</u>				
Towns Of Hope, Morehouse & Speculator	Shared Back Office Services - Functional Consolidation of 3 Towns	\$20,000	\$7,191	5/17/2022
Towns Of Arietta, Benson, Hope, Indian Lake, Inlet, Lake Pleasant, Long Lake, Morehouse, Wells & Speculator	Countywide Solid Waste and Recycling System Restructuring Transport	\$70,000	\$207,262	5/17/2022
Hamilton County, Indian Lake School District	Shared Clinical Social Work Services Consolidation	\$19,559	\$20,968	5/17/2022
		TOTAL	\$235,421	

Partners	Project Description	Anticipated Savings	Awarded Amount	Date Paid
<u>Niagara County</u>				
Town Of Newfane	Milling Machine	\$59,000	\$32,696	10/13/2021
Niagara And Orleans Counties, Cities Of Lockport, Niagara Falls And North Tonawanda, Towns Of Lockport, Wheatfield, Porter, Pendleton, Somerset, Cambria, Lewiston, Newfane, Hartland, Lewiston, Royalton	Digital Pictometry	\$42,600	\$21,127	10/13/2021
Cities Of Niagara Falls & North Tonawanda	Solid Waste Management Consulting	\$210,000	\$257,676	10/13/2021
Town Of Pendleton	IT Services	\$33,600	\$101,161	10/13/2021
		TOTAL	\$412,660	
<u>Otsego County</u>				
Town & Village Of Otego	Shared Public Works Equipment Agreement	\$482,276	\$2,176	3/7/2022
		TOTAL	\$2,176	*Actual \$2,067 due to 5% holdback
<u>Washington County</u>				
Washington County, Towns Of Cambridge & Fort Ann	Assessing as a County Service	\$7,121	\$29,033	12/20/2021
		TOTAL	\$29,033	*Actual \$27,578 due to 5% holdback