

DIVISION OF CEMETERIES

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COMMISSIONER OF HEALTH

M E M O R A N D U M

TO: MARK PATTISON, Department of State
THOMAS FULLER Department of Health
JILL F. FABER, Esq., Office of Attorney General

FROM: LEWIS A. POLISHOOK, Director, Division of Cemeteries
ALICIA YOUNG, Assistant Director

RE: VANDALISM, ABANDONMENT AND MONUMENT REPAIR OR
REMOVAL FUND: APPROPRIATION AND ANTICIPATED PAYMENTS IN FY
2023-24

DATE: January 09, 2024

The following is a brief summary of collected fees and payments of funds granted from the Vandalism, Abandonment and Monument Repair or Removal Fund. The vast majority of monies are collected concurrent with the submission of annual reports, generally filed within the first three months of the calendar year.

The vandalism collections for calendar year 2023 are \$509,911. Assessment collections are \$276,646. Fiscal year collections from April 1, 2023, are Vandalism \$87,159. Assessment \$43,453.

The appropriation for the 2023-2024 fiscal year is \$2,000,000.

Summary of Applications Granted FYE 3/31/2024:

• 2	Vandalism applications	-	\$ 20,400.13
• 25	Restoration Applications	-	\$1,271,513.99
• 3	Abandonment applications	-	<u>\$ 112,442.98</u>
			\$1,404,357.10

There are applications that the Cemetery Board approved in previous years that we have not paid in full yet, either because the cemeteries have not completed the work or for other reasons. There remains \$75,920.68 of funds committed for 2018/19 and 2019/20 applications and \$47,613.60 committed for applications approved in the 2020/21 fiscal year. Outstanding payments for the 2021/22 fiscal year total \$5,621.33. Outstanding payments for the 2022/23 fiscal year totals \$87,941.71.

Currently there are 9 applications in the pipeline for approval seeking a total of \$1,102,610.08. There is one application on the agenda for this meeting totaling \$46,444.

Allocation of Vandalism Funds FYE March 31, 2024

2023/24 Appropriation	<u>\$2,000,000.00</u>
Cash Paid Out	\$ (1,000,033.93)
Owed FYE 2019 & 2020	(\$75,920.68)
Owed FYE2021	(\$47,613.60)
Owed FYE 2022	(\$5,621.33)
Owed FYE 2023	(\$87,941.71)
Owed FYE 2024	(\$839,173.63)
Available Funds from 2023/2024 Appropriation	-\$56,304.88

Pending applications

Applications on December 2023 Agenda (1)	\$46,444.00
Applications in the Pipeline (17)	<u>\$1,102,610.08</u>
Total	\$1,149,054.08

**Available Funds for Future Applications
(assuming all received applications are
approved)**

(\$1,205,358.96)