

DIVISION OF CEMETERIES

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DEPARTMENT OF STATE
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COMMISSIONER OF HEALTH

M E M O R A N D U M

TO: MARK PATTISON, Department of State
THOMAS FULLER Department of Health
JILL F. FABER, Esq., Office of Attorney General

FROM: LEWIS A. POLISHOOK, Director, Division of Cemeteries
ALICIA YOUNG, Assistant Director

RE: VANDALISM, ABANDONMENT AND MONUMENT REPAIR OR
REMOVAL FUND: APPROPRIATION AND ANTICIPATED
PAYMENTS IN
FY 2024-25

DATE: July 15, 2024

The following is a brief summary of collected fees and payments of funds granted from the Vandalism, Abandonment and Monument Repair or Removal Fund. The vast majority of monies are collected concurrent with the submission of annual reports, generally filed within the first three months of the calendar year.

The vandalism collections for calendar year 2024 are \$534,076.78. Assessment collections are \$291,104.00. Fiscal year collections from April 1, 2024 through March 31, 2015, are Vandalism \$92,486.00. Assessment \$48,744.00.

The appropriation for the 2024-2025 fiscal year is \$2,000,000.

Summary of Applications Granted FYE 3/31/2025:

• 0	Vandalism applications	-	\$ 0.00
• 14	Restoration Applications	-	\$ 754,354.68
• 0	Abandonment applications	-	\$ <u>0.00</u>
			\$ 754,354.68

There are applications that the Cemetery Board approved in previous years that we have not paid in full yet, either because the cemeteries have not completed the work or for other reasons. There remains \$71,129.54 of funds committed for 2018/19 and 2019/20 applications and \$47,613.60 committed for applications approved in the 2020/21 fiscal year. There are no outstanding payments for the 2021/22 fiscal year. Outstanding payments for the 2022/23 fiscal year totals \$59,740.30. Outstanding payments for applications approved in the 2023/24 fiscal year total \$793,754.81.



Department of State
Cemeteries

Currently there are 13 applications in the pipeline for approval seeking a total of \$476,093.07. There are 5 applications on the agenda for this meeting totaling \$225,166.80.

Allocation of Vandalism Funds FYE March 31, 2025

2024/25 Appropriation	<u>\$2,000,000.00</u>
Cash Paid Out	(\$340,261.32)
Owed FYE 2019 & 2020	(\$71,129.54)
Owed FYE2021	(\$47,613.60)
Owed FYE 2022	\$0.00
Owed FYE 2023	(\$59,740.30)
Owed FYE 2024	(793,754.81)
Available Funds from 2024/2025 Appropriation	<u>\$687,500.43</u>

Pending applications

Applications on July 2024 Agenda (5)	\$225,166.80
Applications in the Pipeline (13)	\$476,093.07
Total	<u>\$701,259.87</u>

Available Funds for Future Applications (assuming all received applications are approved)	(\$13,759.44)
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